

THE DELTA KAPPA GAMMA SOCIETY INTERNATIONAL
2024-2026 PROPOSED BUDGET
REVENUE

	APPROVED BUDGET 2024-2025	APPROVED BUDGET 2024-2025
Active Dues (42579 / 40510) x 40.00	1,703,160	1,620,400
Reserve Dues (4,467 / 4,330) x 20.00	89,340	86,600
Collegiate Membership (128 / 135) x 20.00	2,560	2,700
Honorary Fees (3 / 3) x 49.50	149	149
Gross from Dues & Fees	1,795,209	1,709,849
Less Transfer to Permanent Fund		
Net from Dues & Fees	1,795,209	1,709,849
Society Material Sales	15,000	12,500
Royalty Income	5,000	5,000
International Convention Net Income (Loss)	(90,000)	
International Conferences Net Income (Loss)		(60,000)
Admin Fee - DKG International Educators Foundation	7,000	7,000
Interest & Dividends - Available Fund	225,000	225,000
Interest & Dividends - Permanent Fund	360,000	360,000
Permanent Fund	10,700	11,200
Miscellaneous	500	500
TOTAL REVENUE	2,328,409	2,271,049
Increase or (Decrease) to Budget Reserve	198,309	(194,351)
Total Available for Budget	2,130,100	2,465,400
TOTAL EXPENDITURES	2,130,100	2,465,400

Approved by Executive Board 8/23/2024
*Approved updates by the Executive Board Spring 2025